Chairman

Jeffery Schielke Mayor City of Batavia

Vice Chairman

John Skillman President Village of Carpentersville

CMAP Committee

Representatives

Corinne Pierog Kane County Board Chair MPO Policy Committee

Matt Kellogg Kendall County Chairman MPO Policy Committee

Jeffery Schielke

Council of Mayors Executive Committee Chair MPO Policy Committee

Matthew Brolley CMAP Board MPO Policy Committee

Municipal Members Village of Algonquin City of Aurora Village of Big Rock Village of Burlington Village of Campton Hills Village of East Dundee Village of Elburn City of Elgin City of Geneva $Village \ of \ Gilberts$ Village of Hampshire Village of Huntley Village of Kaneville Village of Lily Lake Village of Lisbon Village of Maple Park Village of Millbrook Village of Millington Village of Montgomery Village of Newark Village of North Aurora Village of Oswego Village of Pingree Grove City of Plano Village of Plattville City of Sandwich Village of Sleepy Hollow Village of South Elgin City of St. Charles

Village of Virgil Village of Wayne

Village of Sugar Grove

Village of West Dundee City of Yorkville

County Members

Kane County Kendall County



COUNCIL STAFF

Jacqueline L. Forbes Executive Director

Heidi E. Lichtenberger Council Director

George T. Kandathil Regional Planning Liaison

Gretchen H. Klock Regional Planning Liaison

KKCOM Full Council Meeting Agenda

Tuesday, December 3, 2024 1:30 p.m.

Zoom Conference: Join Call-in information: +1 (312) 626-6799 Meeting ID: 875 8584 0280 Passcode: 601819

In-Person Option: City of Batavia Council Chambers 100 N. Island Avenue

I.	Opening of Meeting, Roll Call
II.	Requests for Remote Participation
III.	Approval of April 25, 2024 Meeting Minutes
IV.	Public Comments
V.	Presentation A. Amtrak
VI.	Action Items A. Adoption of the FFY 2025-2029 STP Active and Contingency Program Heidi Lichtenberger
VII.	General BusinessA. Council Director's ReportHeidi LichtenbergerB. Council Chair and Vice Chair Nominating CommitteeHeidi LichtenbergerC. Kane County Safety Action Plan UpdateJackie ForbesD. Council of Mayors Executive Committee ReportChairman SchielkeE. IDOT Local Roads UpdateMarilin Solomon, Steve CheryF. CMAP ReportJonathan HaadsmaG. Transportation Improvement Program Update• IDOT Program Report District 1Katie Herdus• IDOT Program Report District 3Ryan Lindenmier• Illinois State Toll Highway Authority ReportKelsey Passi• RTA ReportKendra Johnson• Metra ReportDemetri Skoufis• Pace ReportNiko Gyori• Kane County ReportMike Zakosek• Kendall County ReportFran Klaas• Municipal ReportsCouncil Members
VIII.	Other Business
IX.	Next Meeting TBD
Χ.	Adjournment

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City of Yorkville County Members

Village of Virgil Village of Wayne Village of West Dundee

Kane County
Kendall County



COUNCIL STAFF

Jacqueline L. Forbes Heidi E. Lichtenberger

Executive Director Council Director

George Kandathil

Regional Planning Licison

Kane Kendall Council of Mayors FULL COUNCIL

April 25, 2024 – 9:30am

Hybrid – Batavia City Council Chambers & online via Zoom

DRAFT Meeting Minutes

VOTING MEMBERS IN ATTENDANCE

Mayor Jeffery Schielke	Mayor, Chairman	City of Batavia, KKCOM
Tim Weidner	Engineering Coordinator	City of Aurora
Mike Zakosek	Assistant County Engineer	Kane County
Scott Marquart	HR Green	Village of Campton Hills
Mike Pubentz	Director of Public Works	City of Elgin
Jennifer Hughes	Public Works Director	Village of Oswego
Chris Gottlieb	Public Works Director	City of St. Charles
Brian Schiber	Village Engineer	Village of Sugar Grove
Mike Millette	Public Works Director	Village of South Elgin

OTHERS IN ATTENDANCE

Kurt Nika (online)	Asst. Director of Transportation	KDOT
John Beissel (online)	Senior Project Manager	Robinson Engineering
Steve Coffinbargar (online)	Assist. Director of Transportation	Kane County
Jackie Forbes	Executive Director	кксом
Heidi Lichtenberger	Council Director	ККСОМ
Kama Dobbs	Senior Program Analyst	CMAP
Alex Nugent (online)	Engineer	City of Aurora
Jane Grover	Principal, Public Engagement	CMAP
George Kandathil	Regional Planning Liaison	ККСОМ
Richard Norwood	TIP Analyst	CMAP
Demetri Skoufis (online)	Legislative Affairs Administrator	Metra
Gordon Smith (online)	Gov't Affairs Director	Robinson Engineering
Amy McSwane	Engineering Manager	HLR
Ken Anderson	Project Manager	ERA
Rahat Bari	City Engineer	City of Batavia
Kendra Johnson	Associate of Government Affairs	RTA

KKCOM Full Council Draft Meeting Minutes: April 25, 2024

I. **Opening of Meeting, Roll Call**

Chairman Jeffery Schielke called the meeting to order at 9:38 am and George Kandathil called the

II. **Requests for Remote Participation**

Chairman Jeffery Schielke asked if there were any requests and Jackie Forbes said there were none.

III. **Approval of October 26, 2023 Meeting Minutes**

Jennifer Hughes of Oswego made a motion to approve the meeting minutes, Brian Schiber seconded, and the motion passed unanimously.

IV. **Public Comments**

No public comments were received.

٧. **Action Items**

A. <u>STP Spend Down Policy</u>

Heidi Lichtenberger presented the Spend Down Policy. She mentioned that there is an excess of federal funds that needs to be spent over the next couple of years. This policy will allow projects, including asset management, currently programmed in 2024 to increase their STP eligible total to an 80/20 split between federal and local funding. Exceptions to this policy would be projects that have already been authorized and projects that have already submitted draft agreements to IDOT. Heidi presented the eligible projects for the Spend Down Policy and the steps sponsors needed to take to use the policy. Heidi also encouraged sponsors, with projects on the contingency list that want to move the project forward in the process, to do so if they think they can finish the project before the end of 2026, because the chances are high that funding will be received. Heidi also requested sponsors to set realistic timelines because steps such as design approval are taking longer than in the past. Mike Millette of South Elgin made a motion to approve the Spend Down Policy, Chris Gottlieb of St. Charles seconded, and the motion passed unanimously.

B. Adoption of Draft Recommended FFY 2025 – 2029 STP-L Program

Heidi Lichtenberger presented this to the Council. She mentioned that the public comment period was from March 1st to March 31st and that a few comments were received. Comments were regarding moving projects from contingency to active, awarding points to projects, and others. Heidi also mentioned that the majority of the roadways and intersection projects were able to be funded. Heidi reemphasized that, if cities/towns have projects in the contingency program and would like to utilize the redistribution fund to move forward, to contact KKCOM staff. Mike Millette of South Elgin made a motion to approve the program, Brian Schiber of Sugar Grove seconded, and the motion passed unanimously.

C. Village of Sugar Grove Cost Increase Request – FFY 2024 (09-22-0031)

Heidi Lichtenberger presented this cost increase to the Council. She mentioned that Sugar Grove is requesting a cost increase of \$17,227 in STP-L funding for a project on the June 2024 state letting. Heidi mentioned that their construction bid came in a bit higher than expected. A motion was made to approve and it was seconded. The motion passed unanimously.

D. Adoption of the FFY 2023-2027 Council STP Active and Contingency Program

Mike Millette presented the current STP-L FFY 23-27 Active and Contingency Program and made a motion to adopt, Brian Schiber seconded, and the program was adopted unanimously.

E. <u>Annual Planning Liaison Program Resolution</u>

Jackie Forbes mentioned that in the spring meeting a resolution was asked to allow the Planning

Liaison Program to be run out of the Kane County Department of Transportation office. This resolution allows Kane County to accept the federal funding and match it with county funding. Kane County requests approval so that the resolution can be signed. Mike Millette of South Elgin made a motion to approve the program, Brian Schiber of Sugar Grove seconded, and the motion passed unanimously.

VI. General Business

A. Council Director's Report

Heidi Lichtenberger delivered the update.

Upcoming Meetings

KKCOM Transportation Policy: July 25, 2024 (Batavia City Council Chambers)

KKCOM Bike/Ped: TBD Summer 2024

Council Staff Change

Heidi introduced the newest member of the KKCOM team, George Kandathil.

Funding Opportunities

Safe Streets and Roads for All

The USDOT has issued a NOFO for Safe Streets and Roads for All (SS4A) grant funding. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. There are two remaining application deadlines for different grant types as shown below.

- May 16, 2024 by 4 pm Implementation grants deadline, second deadline for planning and demonstration grants
- August 29, 2024 by 4 pm Third deadline for planning and demonstration grants. For more information please visit (SS4A).

Illinois National Electric Vehicle Infrastructure (NEVI) Program

On March 15, 2024, IDOT released a NOFO for Round One of the Illinois National Electric Vehicle Infrastructure (NEVI) Program, which will provide up to \$50 million for the construction of 46 charging stations across the state. This program aims to increase electric vehicle adoption by providing reliable access to charging on Illinois interstates and strives to help Illinois become a leader in manufacturing and deploying electric vehicles. The application deadline is May 7, 2024 at 5 pm. A webinar recording on the funding opportunity, application materials, and how to apply is posted on IDOT's Drive Electric Illinois website (Drive Electric Illinois). Questions may be submitted to: dot.driveelectric@illinois.gov.

Illinois EPA Funding - Driving a Cleaner Illinois

The Illinois EPA has opened Round 2 of the Driving a Cleaner Illinois – Climate and Equitable Jobs Act (CEJA) EV Chargers funding. The Illinois EPA will fund a portion of the eligible costs associated with new, commercial-grade Direct Current Fast Charging (DCFC, also known as level 3) and Alternating Current level 2 charging stations for electric vehicles, to be located at publicly accessible charging station locations in Illinois. The application deadline is Friday, May 10, 2024. For more information, visit (IL EPA Funding). Partner Updates

Federal Highway Administration (FHWA) Funding – Active Transportation

FHWA, through its Active Transportation Infrastructure Investment Program (ATIIP), is accepting applications for funding for projects that will strengthen safety and improve bicycling, walking and access to public transit in communities across the country. Grants are available for planning,

design, and construction. Planning and design projects must have costs totaling at least \$100,000 to be eligible, and construction projects must have costs totaling \$15 million to be eligible. For more information, visit (ATTIP). Applications are due June 17, 2024.

USDOT Multimodal Project Discretionary Grant Program (MPDG): Mega, INFRA, and Rural

The application process for the Mega, INFRA and Rural programs has been streamlined into the single Multimodal Project Discretionary Grant Program (MPDG). In the first two years of the Bipartisan Infrastructure Law, USDOT has provided nearly \$8 billion in grants to communities through the MPDG program to help rebuild the nation's infrastructure, create good-paying jobs, increase manufacturing capacity and innovation, and create a clean-energy economy to combat climate change and ensure our communities are resilient. Eligible applicants and eligible project types vary by program. Applications are due May 6, 2024, on grants.gov.

IDOT's HSIP Funding Cycle 2026

IDOT is currently accepting applications for their Highway Safety Improvement Program (HSIP) for FY 2026. Applicants are directed to visit and explore the HSIP website which contains information on the IDOT HSIP Policy and analysis tools that may be used to guide the applicant through the application process. A revamped webinar will be held on Tuesday, May 7th at 2pm. Details can be found in CL 2024-13. Applications are due Friday June 14 at 5:00 PM CT.

Partner Updates

IDOT New PPI Form

As of January 18, 2024, IDOT has issued a new PPI form. All new PPI submission must use the new form and can be found here (IDOT Forms page).

IDOT QBS Threshold Adjustment

Circular Letter 2024-05 notes an adjustment to the QBS threshold value for the procurement of engineering

and professional services to \$49,0111 from \$40,000. Please visit (Circular Letter 2024-05).

IDOT Updated Joint Funding Agreements

The new BLR 05310 Suite of Agreements are comprised of 3 agreement types, dependent on the phase of the project or the funding source, and are comprised of the following:

- BLR 05310 PE Preliminary and Engineering work that employ federal funding in part or in whole,
- BLR 05310 C Construction and Construction Engineering that employ federal funding in part or in whole, and
- BLR 05310 S All phases when projects use State Funds in part or in whole, without any federal funding participation.

There are several significant changes, including the addition of Schedule 3 and Schedule 4. These changes are in effect, and please see (Circular Letter 2024-08).

IDOT Phase I Engineering Form Revisions

The following BLR forms have been revised, newly created, or eliminated: BLR 19100 (new), BLR 19110 (new), BLR 22000 (new), BLR 22120 (revised), BLR 22210 (revised) and BLR 22211 (eliminated). Please see (Circular Letter 2024-04).

IDOT BLRS Agreement Training

IDOT's Bureau of Local Roads and Streets is hosting two training sessions on the agreement process on May 20 and May 21. More details to follow.

Kane County Update

Kane County Safety Action Plan

In January 2024, Kane County DOT started the Kane County Safety Action Plan project with funding from the Safe Streets and Roads for All (SS4A) program. This project will create a Safety Action Plan for all of Kane County, not only on KDOT roadways. KDOT staff have been meeting with the consultant team regularly and have provided numerous data sets. The consultants have received the most recent crash data for the county from CMAP and are starting their initial analysis. The team is finalizing the engagement and outreach plan and will hold a steering committee meeting and a stakeholder engagement event in the next few months.

Kane County Awarded \$25 Million Grant

In January of this year, Kane County was awarded \$25 million in federal funds to construct a grade separation of a rail crossing near the intersection of Randall Road with Hopps Road on the border of Elgin and South Elgin. The funding was awarded through the U.S. Government's Infrastructure for Rebuilding America (INFRA) grant program. In addition to this, Kane County received \$12 million through the Grade Crossing Protection Fund (GCPF) which was created by the Illinois Commerce Commission (ICC).

B. Council of Mayors Executive Committee Report

Mayor Jeffery Schielke delivered the update. He mentioned that a new representative from the South Suburban Mayors and Managers Association, President Ronald Gardiner of Glenwood, has joined the Council of Mayors. Aimee Lee provided an update on recent agency actions. Chad Riddle gave an update on IDOT including letting information. Kama Dobbs provided an update on the STP Project Selection Committee. Victoria Barrett gave a presentation on recent safety actions related to the STAR initiative. Lily Brack discussed local government network initiatives. Finally, Austin Edwards shared an update on CMAP's regional long-range planning approach. The next meeting is scheduled for August 13th, 2024 in person at CMAP.

C. IDOT Local Roads Update

Jackie Forbes delivered the update, since Marilin Solomon of IDOT was absent. Updated status sheets for Federal Aid Projects were contained in the agenda packet. These status sheets are also online. Jackie was previously informed by Marilin that two projects that potentially needed updating. Those were status sheet projects 6 and 7, both in Aurora.

D. CMAP Update

Kama Dobbs delivered the update. CMAP has collaborated with the Metropolitan Mayors Caucus to prepare the Priority Climate Action Plan (PCAP) which will put the region on a path to reduce greenhouse gas emissions, and will also help municipalities in the CMAP region to compete for funding from the USEPA's Climate Pollution Reduction Grant Program. The PCAP was the first step in ensuring that CMAP municipalities are eligible for USEPA funding. CMAP's more comprehensive climate action plan is due to be released in June. Also, CMAP has released a 2020 land-use inventory database as well as an imagery explorer. These two are both available on CMAP's website. During the March Executive Board Meeting, the board approved language that modernizes the Regional Planning Act which is CMAP's enabling legislation. CMAP is also seeking a \$5 million appropriation from the Illinois State General Assembly to support CMAP work that goes beyond the transportation sector. Additionally, the Illinois Municipal League is pursuing changes to the Open Meetings Act that would allow more flexibility for public bodies to meet remotely.

E. Transportation Improvement Plan Update

IDOT Program Report District 1 – Jackie Forbes mentioned that Katie Herdus of IDOT
was absent but the report was in the agenda packet.

- IDOT Program Report District 3 Ryan Lindenmier of IDOT was not present to provide the report.
- Illinois State Toll Highway Authority Report Reed Panther of the State Toll Highway Authority was not present to provide the report. Mayor Schielke asked that someone from the State Toll Highway be present for the next meeting due to suspicious behavior exhibited toward his senior citizen population from persons purporting to be from the State Toll Highway Authority.
- RTA Report Kendra Johnson from the RTA delivered the report. RTA recently submitted a joint application to the EPA's Climate Pollution Reduction Grants Program. CTA, Metra, and Pace created an application to electrify their fleets. Kendra asked attendees to keep and eye out for RTA's Transportation Tuesdays webinar series.
- Metra Report Demetri Skoufis from Metra delivered the report. Demetri first mentioned that Metra operates 11 rail lines in the region, ten diesel and one electric. He also mentioned that compared to pre-Covid numbers, Metra has reached about mid to high 60% return to ridership. The bulk of the ridership is on Tuesdays, Wednesdays, and Thursdays. Demetri encouraged municipalities with downtown rail stations to consider eliminating parking permits and use a daily parking fee structure instead since ridership trends have changed. Demetri also mentioned that the board approved a budget for this year, and the biggest change was to their fare zone structure. The number of fare zones decrease from 11 to four. RTA and Metra have worked together to reduce Metra fares for people on the SNAP Program. Those people can apply at: getaccess.org. This pilot project will be in effect until the end of July 2025. Metra has also put in an order for 200 passenger rail cars, and the deliveries will happen mid to late 2025. Also, Metra no longer has ticket agents at their stations. Agents have been replaced with ticket vending machines. The rail crossing at Gifford Rd in Elgin will be rehabilitated by Metra, and it will be closed for about a week to ten days in mid-May. The other big project in the area is the Chicago to Rockford intercity rail Governor Pritzker announced. IDOT selected Metra to operate that service and it is anticipated to begin operating in 2027. Trains running on this line will be separately branded trains, and trains on this line going westward will bypass all stops until reaching Elgin.
- Pace Report Mayor Schielke spoke about Pace in place of Niko Gyori. He mentioned that Pace ridership has increased. He believes that a catalyst for this increase is a huge increase in senior citizen living communities in Kane and other counties.
- Kane County Report Mike Zakosek gave the report. He mentioned the federal funding award of \$25 million received for the Randall Rd at Hopps Rd project. Longmeadow Parkway will start its final segment of construction in early May. The Dauberman Rd extension is continuing and is expected to finish at the end of the year.
- Kendall County Report Fran Klaas was not present to provide a report.
- Municipal Reports A member mentioned that IDOT had closed IL-31 by the trolley museum to do a culvert replacement. Jennifer Hughes mentioned that they are starting a study of an alternate commuter rail to Oswego that would utilize the Illinois Railway instead of the BNSF. This would preclude service south of Yorkville but it is being studied to see if it will be feasible. It's a long-term project but seen as important to the growth of Kendall County.

VII. Other Business

No other business was discussed.

VIII. Next Business

Fall 2024.

IX. Adjournment

A motion was unanimously.	made to adjourn the meeting, and it was seconded. The meeting adjourned at 11:02 am.	The motion passed



\$ 110,015 \$ 550,071 \$ 440,057 80%

Max STP-L Current STP % Eff. Max STP-

\$ 3,905,424 **11/2024** 9/30/2025

1/2025

9/30/2025

9/30/2025

9/30/2025

\$ 12,815,658

80% \$ 6,080,334 1/2025

80% \$ 28,161,000



Roadways & Intersections
Asset Management
Planned use of regional redistribution

10/17/2024

Project let 11/2024, STP-

- \$ 500,000 L funds did not authorize 10/17/2024

- \$ 6,758,400 Draft CON agreements submitted 6/10/2024

\$ 4,921,414 Final PS&E submitted 8/4/2024

CON/CE \$ - \$ 440,056 Final CON agreements submitted 8/2024

Obligated

Prior Status

Draft CON agreements

submitted 6/10/2024

Pre-finals submitted 5/31/2024

Draft CON/CE agreements

submitted 6/10/2024

7/17/2024

7/17/2024

7/17/2024

7/17/2024

FFY 2025						
TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	STP-L Match Source(s)
09-22-0019	Minkler Road over Morgan Creek	Oswego - D3	STP-L	HSIP	\$ 500,000	Local Funds
09-20-0089	Dundee Avenue Reconstruction from Plum Court to Page Avenue	Elgin	STP-L	<u>SDP</u>	\$ 6,758,400	Local Funds
09-10-0024	East State Street Reconstruction	Geneva	STP-L	CMAQ, TAP-L, <u>SDP</u>	\$ 4,921,414	Local Funds
09-20-0083	Indian Trail Traffic Signal Modernization from Edgelawn Drive to Highland Avenue	Aurora	STP-L	CMAQ <u>SDP</u>	\$ 440,056	Local Funds
FFY25 Allotment					\$ 12,619,870	
FFY25 Program					\$ 12,619,870	
FFY25 Balance					\$ -	
Planned Use of Re	distribution				\$ 35,299,354	
Total FFY 2025 Ob	ligations				\$ -	

FFY 2025	TIP ID Project Snonsor																					
TIP ID	Project	Sponsor	Fund (Source So		Planned Use of Regional Redistribution	f STP-L Match Source(s)	STP-L Lo		Phase Total	Max STP-L	Current STP %	Eff. Max STP- L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0083	Indian Trail Traffic Signal Modernization from Edgelawn Drive to Highland Avenue	Aurora	STP-L CM		2,226,6	11 Local Funds	\$ 556	5,652 \$	2,783,263	\$ 2,226,610	80%	80%	\$ 6,080,334	1/2025	9/30/2025	CON/CE	\$ -	\$ 2,226,611	Final CON agreements submitted 8/2024	10/17/2024	Draft CON/CE agreements submitted 6/10/2024	7/17/2024
09-20-0078	Indian Trail Resurfacing from Stonebridge Boulevar to Eola Road	d Aurora	STP-L	:	5 750,0	000 Local Funds	\$ 645	5,000 \$	1,395,000	\$ 750,000	54%	54%	\$ 1,467,000	1/2025	9/30/2025	CON/CE	\$ -	\$ 750,000	Draft CON agreements submitted 9/2024	10/17/2024	P1/P2 KO Meeting held 5/9/2024	7/17/2024
09-22-0007	Hale Street Rehabilitation (US 34 to Larsen)	Plano - D3	STP-L	:	\$ 797,€	500 MFT-Local	\$ 200	0,783 \$	998,383	\$ 798,706	80%	80%	\$ 1,131,883	1/2025	9/30/2025	CON/CE	\$ -	\$ 797,600	Pre-Finals submitted 9/2024	10/17/2024	DA received 12/28/2023	7/17/2024
09-20-0082	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization, Edgelawn to Golden Oaks Parkway	Aurora	STP-L STP	P-SF, S	5,130,2	20 Local Funds	\$ 1,282	2,555 \$	6,412,775	\$ 5,130,220	80%	80%	\$ 8,459,547	3/2025	9/30/2025	CON/CE	\$ -	\$ 5,130,220	Draft CON agreements submitted 9/2024	10/17/2024	Pre-finals submitted 6/3/2024	7/17/2024
09-16-0013	Wolfs Crossing Road and Douglas Road Intersection Improvement - Segment 3	Oswego - D3	STP-L	;	2,500,0	000 Local Funds	\$ 7,500	0,000 \$	10,000,000	\$ 2,500,000	25%	25%	\$ 12,805,000	3/2025	9/30/2025	CON	\$ -	\$ 2,500,000	Pre-Finals submitted 5/2024	10/17/2024	DA received 6/12/2020	7/17/2024
09-22-0028	N Main Street from Pleasant Avenue to Center Street Reconstruction	Sandwich - D3	STP-L	:	2,946,0	069 MFT-Local	\$ 471	1,371 \$	3,682,587	\$ 2,500,000	80%	68%	\$ 5,180,000	3/2025	9/30/2025	CON/CE	\$ -	\$ 2,946,069	FHWA meeting held 6/18/2024	10/17/2024	P2 Consultant selected	7/17/2024
09-20-0072	Prairie Street Resurfacing from Randall Road to S. 13th St.	St. Charles	STP-L	:	\$ 500,0	000 Local Funds	\$ 166	5,667 \$	701,667	\$ 500,000	71%	71%	\$ 701,667	3/2025	9/30/2025	CON	\$ -	\$ 500,000	Pre-Finals submitted 9/2024	10/17/2024	PDR submitted 1/18/2024	7/17/2024
09-21-0019	Randall at IL 72	Kane County	STP-L STF	P-SF \$	1,400,0	00 Local Funds	\$ 2,606	5,660 \$	4,006,660	\$ 2,500,000	35%	62%	\$ 9,499,041	4/2025	9/30/2025	CON	\$ -	\$ 1,400,000	ROW initiated 7/2023	10/17/2024	ROW initiated 7/2023	7/17/2024
09-20-0059	Sleepy Hollow Road Improvements	West Dundee	STP-L <u>SDI</u>	<u>P</u>	1,200,0	00 Local Funds	\$ 300),000 \$	1,500,000	\$ 1,200,000	80%	80%	\$ 1,864,500	4/2025	9/30/2025	CON/CE	\$ -	\$ 1,200,000	P2 KO Meeting held 5/15/2024	10/17/2024	P2 KO Meeting held 5/15/2024	7/17/2024
09-20-0098	Orchard Gateway Resurfacing and Traffic Signal Installation from Orchard Road to Hansen Boulevard	North Aurora	STP-L <u>SDI</u>	<u>P</u>	2,965,2	09 Local Funds	\$ 741	1,302 \$	3,706,511	\$ 2,965,209	80%	80%	\$ 4,918,911	4/2025	9/30/2025	CON	\$ -	\$ 2,965,209	DA received 5/28/2024	10/17/2024	DA received 5/28/2024	7/17/2024
09-22-0009	Campton Hills Road - Anderson Road to Town Hall Road	Campton Hills, Campton Township	STP-L <u>SDI</u>	<u>P</u>	804,8	00 Local Funds	\$ 201	,200 \$	1,006,000	\$ 804,800	80%	80%	\$ 1,177,000	4/2025	9/30/2025	CON	\$ -	\$ 804,800	P1/P2 KO Meeting held 6/5/2024	10/17/2024	P1/P2 KO Meeting held 6/5/2024	7/17/2024
09-22-0009	Town Hall Road Roadway Improvements - IL 64 to Campton Hills Road	Campton Hills	STP-L	;	\$ 448,4	114 Local Funds	\$ 149	9,471 \$	597,885	\$ 448,414	75%	75%	\$ 699,526	4/2025	9/30/2025	CON	\$ -	\$ 448,414	P1/P2 KO Meeting held 5/29/2024	10/17/2024	N/A	N/A
09-22-0009	Brown Road Roadway Improvements - Old LaFox Ro to IL Route 64	d Campton Hills	STP-L	:	683,9	969 Local Funds	\$ 227	7,989 \$	911,958	\$ 683,969	75%	75%	\$ 1,066,991	4/2025	9/30/2025	CON	\$ -	\$ 683,969	P1/P2 KO Meeting held 5/29/2024	10/17/2024	N/A	N/A

09-20-0086	Main Street Reconstruction from Randall Road to Van Nortwick Avenue	Batavia	STP-L	\$ 2,340,000 Local Funds	\$	780,000 \$	3,120,000 \$ 2,496,000	75%	80%	\$ 3,970,000	11/2025	9/30/2025	CON/CE	\$ - \$ 2,340,000 PDR submitted 9/2024	10/17/2024	FHWA coordination meeting held 4/1/2023	7/17/2024
09-20-0084	Galena Boulevard Resurfacing and Traffic Signal Modernization - Segment 1	Aurora	STP-L STP-SF, TAP-L	\$ 2,500,000 Local Funds	\$ 2	1,071,000 \$	3,571,000 \$ 2,500,000	70%	70%	\$ 17,073,487	11/2025	9/30/2025	CON	\$ - \$ 2,500,000 Public meeting held 6/2024	10/17/2024	Received STP-SF 10/11/2023	7/17/2024
09-24-0027	Wheeler Road Resurfacing - Dugan Road to Esker Drive (west)	Sugar Grove	STP-L	\$ 443,025 Local Funds	\$	147,675 \$	590,700 \$ 443,025	75%	75%	\$ 633,800	6/2025	9/30/2025	CON/CE	\$ - \$ 443,025 P1/P2 KO Meeting held 10/7/2024	10/17/2024	N/A	N/A
09-24-0026	Merrill Road Resurfacing (Village Limits to Bliss Road)	Sugar Grove	STP-L	\$ 465,900 Local Funds	\$	155,300 \$	621,200 \$ 465,900	75%	75%	\$ 677,700	6/2025	9/30/2025	CON/CE	\$ - \$ 465,900 P1/P2 KO Meeting held 10/7/2024	10/17/2024	N/A	N/A
09-24-0053	Barrington Avenue Resurfacing	East Dundee	STP-L	\$ 384,750 Local Funds	\$	128,250 \$	517,000 \$ 384,750	74%	74%	\$ 573,400	6/2025	9/30/2025	CON/CE	\$ - \$ 384,750 Project scoping	10/17/2024	N/A	N/A
09-24-0004	1st Street Roadway Improvements (IL Route 72 to Dunning Avenue)	West Dundee	STP-L	\$ 686,529 Local Funds	\$	288,843 \$	915,372 \$ 686,529	75%	75%	\$ 1,015,372	6/2025	9/30/2025	CON/CE	\$ - \$ 686,529 P1/P2 KO Meeting held 9/25/2024	10/17/2024	N/A	N/A
09-24-0048	Diehl Road & Molitor Road Resurfacing - Farnsworth Avenue to Eola Road	Aurora	STP-L	\$ 750,000 Local Funds	\$	250,000 \$	1,000,000 \$ 750,000	75%	75%	\$ 2,280,000	6/2025	9/30/2025	CON/CE	\$ - \$ 750,000 Contingency to Active	10/21/2024	N/A	N/A
09-24-0046	Stonebridge Blvd Resurfacing – Indian Trail Road to Eola Road	Aurora	STP-L	\$ 750,000 Local Funds	\$	250,000 \$	1,000,000 \$ 750,000	75%	75%	\$ 2,400,000	6/2025	9/30/2025	CON/CE	\$ - \$ 750,000 Contingency to Active	10/21/2024	N/A	N/A
09-24-0003	South Elgin Blvd Improvements - E. Main St to Village Limits	South Elgin	STP-L	\$ 1,000,000 Local Funds	\$	436,690 \$	1,436,690 \$ 1,077,518	70%	75%	\$ 1,659,560	6/2025	9/30/2025	CON	\$ - \$ 1,000,000 P1/P2 KO Meeting held 7/10/2024	10/17/2024	N/A	N/A
09-24-0002	Spruce St. and Main St. Improvements - Gilbert to Kenyon	South Elgin	STP-L	\$ 741,180 Local Funds	\$	247,060 \$	988,240 \$ 741,180	75%	75%	\$ 1,060,240	6/2025	9/30/2025	CON/CE	\$ - \$ 741,180 P1/P2 KO Meeting held 7/10/2024	10/17/2024	N/A	N/A
09-20-0060	N State Street Resurfacing from Unnamed Creek to Allen Road	Hampshire	STP-L	\$ 313,073 Local Funds	\$	104,358 \$	417,431 \$ 313,073	75%	75%	\$ 455,391	6/2025	9/30/2025	CON/CE	\$ - \$ 313,073 PDR submitted 8/2024	10/17/2024	P2 KO Meeting held 6/13/2024	N/A
09-20-0111	LW Besinger Drive Reconstruction from Lake Marion Road to Illinois Route 25	Carpentersville	STP-L	\$ 1,792,000 Local Funds	\$	768,000 \$	2,560,000 \$ 2,048,000	70%	80%	\$ 2,830,000	6/2025	9/30/2025	CON/CE	\$ - \$ 1,792,000 PDR comments received 10/2024	10/17/2024	FHWA coordination meeting held 4/2/2024	7/17/2024
09-22-0009	Denker Road Roadway Improvements - Silver Glen Road to Bolcum Road	Campton Hills	STP-L	\$ 780,005 Local Funds	\$	290,007 \$	1,040,007 \$ 780,005	75%	75%	\$ 1,216,808	4/2025	9/30/2025	CON	\$ - \$ 780,005 P1/P2 KO Meeting held 5/29/2024	10/17/2024	N/A	N/A

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FFY26 Program

Total FFY 2025 Obligations

	TIP ID	Project	Sponsor	Fund Oth Source Source		STP-L STP-L Match Sour	ce(s) STP-L Local Match	Phase Total	Max STP-L	Current STP %	ff. Max STP- L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09	-22-0037	Galena Blvd, East NY St., & Ohio St. Resurfacing	Aurora	STP-L	\$	750,000 Local Funds	\$ 672,000) \$ 1,422,00	00 \$ 750,000	53%	53%	\$ 1,647,000	1/2026	9/30/2026	CON	\$	\$ 750,000	Project scoping	10/17/2024	Project scoping	7/17/2024
09	-22-0042	Liberty St. Reconstruction/Resurfacing (Crane to County Line)	Aurora	STP-L	\$	885,920 Local Funds	\$ 221,480) \$ 1,107,40	00 \$ 885,920	80%	80%	\$ 1,523,400	1/2026	9/30/2026	CON/CE	\$		Public meeting held 6/5/2024	10/17/2024	Public meeting held 6/5/2024	7/17/2024
09	-22-0043	Indian Trail Traffic Signal Modernization / Resurfacing (Ohio to Pennsbury)	Aurora	STP-L	\$	2,500,000 Local Funds	\$ 909,000	3,409,00	00 \$ 2,500,000	73%	73%	\$ 4,051,000	1/2026	9/30/2026	CON/CE	\$	\$ 2,500,000	PDR submitted 5/14/2024	10/17/2024	PDR submitted 5/14/2024	7/17/2024
09	-22-0022	Highland Ave & Lyle Ave Roundabout	Elgin	STP-L	\$	629,600 MFT-Local	\$ 157,400) \$ 787,00	00 \$ 629,600	80%	80%	\$ 957,000	3/2026	9/30/2026	CON/CE	\$	\$ 629,600	P1 Consultant selected 5/3/2024	10/17/2024	P1 Consultant selected 5/3/2024	7/17/2024
09	-22-0008	Ridge Road Reconstruction	Kendall County D3	STP-L	\$	2,500,000 Local Funds	\$ 27,500,00	0 \$ 30,000,00	00 \$ 2,500,000	8%	8%	\$ 35,500,000	3/2026	9/30/2026	CON	\$	\$ 2,500,000	P2 KO held 6/11/2024	10/17/2024	DA received 6/8/2024	7/17/2024
09	-22-0025	Reinking Road and Damisch Road Intersection Improvements	Pingree Grove	Rebuild STP-L Illinois, Local		2,500,000 MFT-Local	\$ 625,000	3,125,00	00 \$ 2,500,000	80%	80%	\$ 3,765,870	3/2026	9/30/2026	CON/CE	\$	\$ 2,500,000	PDR submitted 12/2023	10/17/2024	PDR submitted 12/2023	7/17/2024
09	-02-0007	Randall Rd at Hopps	Kane County	STP-L STP-Co	unty, \$ NFRA	1,689,926 Local Funds	\$ 467,274	\$ 2,112,40	8 \$ 1,689,926	80%	80%	\$ 68,652,648	11/2026	9/30/2026	CON	\$	\$ 1,689,926	IDOT P2 KO meeting held 12/11/2023	i 10/17/2024	IDOT P2 KO meeting held 12/11/2023	7/17/2024
09	-24-0057	Douglas Road Reconstruction (Raddant to Kirk)	Batavia	STP-L	\$	20,000 Local Funds	\$ 20,00	0 \$ 40,00	00 \$ 20,000	50%	50%	\$ 3,040,000	3/2029	9/30/2026	ROW	\$	\$ 20,000	Project scoping	10/17/2024	Project scoping	7/17/2024
D	ogramming Mar	de			ė	12.334.320															

\$ 11,475,446

Unprogrammed Balance	\$ 858,874
Total FFY 2026 Obligations	\$ -
Unobligated Balance FFY26	\$ 12,334,320

\$ 12,531,669

FFY 2027

TIP ID	Project	Sponsor	Fund Other Source Source		STP-L ogrammed	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP L %	- Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligate Amount		Current Status	Current Status Date	Prior Status	Prior Status Date
09-22-0027	Dundee Ave, Center St., & Villa St. Corridor Improvements	Elgin	STP-L HSIP	\$	2,500,00	00 MFT-Local	\$ 625,000	\$ 3,125,00	0 \$ 2,500,000	0 80%	80%	\$ 7,050,305	9/2025	9/30/2027	CON	\$		Public meeting held 5/21/2024	10/17/2024	Public meeting held 5/21/2024	7/17/2024
09-21-0005	Randall Rd at Big Timber	Kane County	STP-L STP-SF	\$	1,397,98	8 Local Funds	\$ 349,497	\$ 3,472,46	6 \$ 2,500,000	0 40%	72%	\$ 9,373,013	1/2027	9/30/2027	CON	\$	- \$ 1,397,988	ROW initiated 7/2023	10/17/2024	P2 KO held 7/2023	7/17/2024
09-22-0044	Farnsworth Ave Traffic Signal Modernization / Resurfacing (Bilter to Sheffer)	Aurora	STP-L	\$	2,500,00	0 Local Funds	\$ 1,851,000	\$ 4,351,00	0 \$ 2,500,000	57%	57%	\$ 6,028,000	1/2027	9/30/2027	CON	\$	- 5 2 500 000	FHWA meeting held 7/9/2024	10/17/2024	FHWA meeting held 7/9/2024	7/17/2024
09-22-0045	Mitchell Road at Sullivan Road	Aurora	STP-L	\$	1,520,00	00 Local Funds	\$ 380,000	\$ 1,900,00	0 \$ 1,520,000	0 80%	80%	\$ 2,658,500	1/2027	9/30/2027	CON	\$		P1/P2 QBS completed 11/2022	10/17/2024	P1/P2 QBS completed 11/2022	7/17/2024
09-22-0057	IL RT 38 & Anderson Road Intersection Improvements	Elburn	STP-L	\$	1,631,7	75 Local Funds	\$ 1,422,425	\$ 3,054,20	0 \$ 2,443,360	53%	80%	\$ 4,086,300	1/2027	9/30/2027	CON	\$		P1 QBS completed 12/4/2023	10/17/2024	P1 QBS completed 12/4/2023	7/17/2024
09-22-0006	Oak St. Resurfacing	North Aurora	STP-L	\$	500,00	00 Local Funds	\$ 700,322	\$ 1,200,32	2 \$ 500,000) 42%	42%	\$ 1,404,377	3/2027	9/30/2027	CON	\$	- \$ 500,000	Project scoping	10/17/2024	Project scoping	7/17/2024
09-22-0024	Division St. Resurfacing	Geneva & St. Charles	STP-L	\$	585,67	76 Local Funds	\$ 195,225	\$ 780,90	01 \$ 585,676	5 75%	75%	\$ 900,901	3/2027	9/30/2027	CON	\$	- \$ 585,676	Project scoping	10/17/2024	Project scoping	7/17/2024
09-22-0053	Douglas Ave Resurfacing (Ashland to US 30)	Montgomery & Aurora	STP-L	\$	633,44	4 Local Funds	\$ 692,686	\$ 1,326,13	0 \$ 750,000) 48%	57%	\$ 1,564,840	4/2027	9/30/2027	CON	\$	- \$ 633,444	Project scoping	10/17/2024	Project scoping	7/17/2024
Programming Ma	ark			\$	12,531,66	9															
FFY27 Program				\$	11,268,88	3															
Unprogrammed	Balance			Ś	1.262.78	6															

FFY 2028

Total FFY 2027 Obligations
Unobligated Balance FFY27

111 2020																						
TIP ID	Project	Sponsor	Fund Other Source Source(s) Pro	STP-L grammed	STP-L Match Source(s)		L Local atch	Phase Total	Max STP-L	Current STP %	ff. Max STP- L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligate Amoun	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-24-0009	Boncosky Road over Jelkes Creek Bridge Replacement	Dundee Township	STP-L	\$	754,00	0 Local Funds	\$	188,500 \$	942,500	\$ 754,000	80%	80%	\$ 1,132,725	11/2027	9/30/2028	CON/CE	\$		P1 KO meeting held 5/2024	10/17/2024 N/A		N/A
09-24-0028	Bilter Road Reconstruction and Traffic Signal Modernization - Premium Outlets Blvd to DuPage Pkwy (conformity)	Aurora	STP-L	\$	2,500,000	0 Local Funds	\$ 6	625,000 \$	3,125,000	\$ 2,500,000	80%	80%	\$ 9,950,000	1/2028	9/30/2028	CON/CE	\$	- \$ 2,500,000 I	Project scoping	10/17/2024 N/A		N/A
09-24-0031	Farnsworth Ave Reconstruction - US 34 to Hafenrichter (conformity)	Aurora	STP-L	\$	2,500,00	00 Local Funds	\$	625,000 \$	3,125,000	\$ 2,500,000	80%	80%	\$ 5,200,000	1/2028	9/30/2028	CON/CE	\$	- \$ 2,500,000 F	Project scoping	10/17/2024 N/A		N/A
09-24-0052	Eola Road Resurfacing - US 34 to Montgomery Rd	Aurora	STP-L	\$	750,00	0 Local Funds	\$	250,000 \$	1,000,000	\$ 750,000	75%	75%	\$ 1,200,000	1/2028	9/30/2028	CON/CE	\$	- \$ 750,000 I	Project scoping	10/17/2024 N/A		N/A
09-24-0044	Randall Road Resurfacing - Sullivan Rd to Galena Blvd	Aurora	STP-L	\$	750,00	0 Local Funds	\$	250,000 \$	1,000,000	\$ 750,000	75%	75%	\$ 1,200,000	1/2028	9/30/2028	CON/CE	\$	- \$ 750,000 I	Project scoping	10/17/2024 N/A		N/A
09-24-0016	W. Main St. Improvements - Ben St. to Hale St.	Plano - D3	STP-L	\$	1,000,000	0 Local Funds	\$ 2	250,000 \$	1,250,000	\$ 1,000,000	80%	80%	\$ 1,470,000	3/2028	9/30/2028	CON/CE	\$	- \$ 1,000,000 B	ESR submitted 9/2024	10/17/2024 N/A		N/A
09-24-0023	Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane	Yorkville - D3	STP-L	\$	2,044,350	0 Local Funds	\$ 5	511,088 \$	2,555,438	\$ 2,044,350	80%	80%	\$ 3,122,280	3/2028	9/30/2028	CON/CE	\$	- \$ 2,044,350 I	Project scoping	10/17/2024 N/A		N/A
09-24-0020	E. Pleasant Ave Resurfacing - N. Main St. to Latham St.	Sandwich - D3	STP-L	\$	336,90	0 Local Funds	\$	112,300 \$	449,200	\$ 336,900	75%	75%	\$ 500,100	3/2028	9/30/2028	CON/CE	\$	- \$ 336,900 I	Project scoping	10/17/2024 N/A		N/A
09-24-0058	Pine Street Resurfacing - Raddant Rd to Kirk Rd	Batavia	STP-L	\$	348,40	6 Local Funds	\$	116,135 \$	464,541	\$ 348,406	75%	75%	\$ 464,541	3/2028	9/30/2028	CON/CE	\$	- \$ 348,406 I	Project scoping	10/17/2024 N/A		N/A
09-24-0018	Gordon Road Resurfacing - US 30 to Concord Dr	Montgomery - D3	STP-L	\$	745,72	5 Local Funds	\$ 2	248,575 \$	994,300	\$ 745,725	75%	75%	\$ 1,066,700	6/2028	9/30/2028	CON/CE	\$	- \$ 745,725 I	Project scoping	10/17/2024 N/A		N/A

09-24-0042 South Street and Seventh Street Improvements Geneva STP-L	\$	226,643 Local Funds	\$ 75,548 \$	1,333,334 \$ 1,	1,000,001	17%	75%	\$ 1,931,734	6/2028	9/30/2028	CON	\$ - \$ 226,643 Project scoping	10/17/2024 N/A
Programming Mark	\$ 1	12,732,176											
FFY27 Program	\$ 1	11,956,024											
Unprogrammed Balance	\$	776,152											
Total FFY 2027 Obligations	\$	<u>-</u>											
Unobligated Balance FFY27	\$ 1	12,732,176											

FFY	2029	
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TIP ID	Project	Sponsor	Fund Source S	Other Source(s)	STP-L Programmed	STP-L Match Source(s)	STP-L I Mate		Phase Total	Max STP-L	Current STP %	f. Max STP- L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-24-0040	Larkin Ave and Airlite St. Intersection Improvements	Elgin	STP-L	\$	2,500,00	O Local Funds	\$ 62	25,000 \$	3,125,000	\$ 2,500,000	80%	80%	\$ 7,130,000	3/2029	9/30/2029	CON	\$ -	\$ 2,500,000 P	Project scoping	10/17/2024 N/A		N/A
09-20-0084	Galena Blvd Resurfacing and Traffic Signal Modernization - Segment 2	Aurora	STP-L	\$	2,500,00	00 Local Funds	\$ 62	25,000 \$	3,125,000	\$ 2,500,000	80%	80%	\$ 17,073,487	1/2029	9/30/2029	CON/CE	\$ -	\$ 2,500,000 ^P	Public meeting held 5/2024	10/17/2024 N/A		N/A
09-24-0055	Hubbard Avenue Reconstruction - Kirk to Pierson	Batavia	STP-L	\$	2,301,08	4 Local Funds	\$ 57	75,272 \$	2,876,356	\$ 2,301,085	80%	80%	\$ 3,915,140	3/2029	9/30/2029	CON/CE	\$ -	\$ 2,301,084 P	Project scoping	10/17/2024 N/A		N/A
09-24-0032	Commons Drive - New York St to McCoy Rd & Fox Valley Mall Area Signal Modernization (conformity)	Aurora	STP-L	\$	2,200,00	0 Local Funds	\$ 55	50,000 \$	2,750,000	\$ 2,200,000	80%	80%	\$ 3,300,000	3/2029	9/30/2029	CON/CE	\$ -	\$ 2,200,000 P	Project scoping	10/17/2024 N/A		N/A
09-24-0057	Douglas Road Reconstruction - Raddant to Kirk	Batavia	STP-L	\$	917,3	23 Local Funds	\$ 22	29,331 \$	2,498,458	\$ 1,998,766	37%	80%	\$ 3,006,919	3/2029	9/30/2029	CON/CE	\$ -	\$ 917,323 P	Project scoping	10/17/2024 N/A		N/A
09-24-0013	Campton Hills Road Project B - Town Hall to LaFox	Campton Hills	STP-L	\$	750,00	00 Local Funds	\$ 25	50,000 \$	1,000,000	\$ 750,000	75%	75%	\$ 1,203,457	1/2029	9/30/2029	CON	\$ -	\$ 750,000 P	Project scoping	10/17/2024 N/A		N/A
09-24-0005	Deerpath Road and Orchard Gateway Blvd Resurfacing	North Aurora	STP-L	\$	650,79	97 Local Funds	\$ 21	16,932 \$	867,729	\$ 650,797	75%	75%	\$ 1,036,024	3/2029	9/30/2029	CON	\$.	\$ 650,797 P	Project scoping	10/17/2024 N/A		N/A
09-24-0021	W. Center Street Resurfacing - Gletty to N. Green St.	Sandwich - D3	STP-L	\$	613,80	00 Local Funds	\$ 20	04,600 \$	818,400	\$ 613,800	75%	75%	\$ 878,000	4/2029	9/30/2029	CON/CE	\$.	\$ 613,800 P	Project scoping	10/17/2024 N/A		N/A
09-24-0019	_	Montgomery - D3	STP-L	\$	264,20	O Local Funds	\$ 8	88,067 \$	967,300	\$ 725,475	27%	75%	\$ 1,037,700	4/2029	9/30/2029	CON/CE	\$.	\$ 264,200 P	Project scoping	10/17/2024 N/A		N/A
Programming Ma	rk			\$	12,935,89	1																

 Programming Mark
 \$ 12,935,891

 FFY27 Program
 \$ 12,697,204

 Unprogrammed Balance
 \$ 238,687

 Total FFY 2027 Obligations
 \$

 Unobligated Balance FFY27
 \$ 12,935,891



FFY 2025 - 2029 STP - L Contingency Program: December 2024

partially funded

potentially moving to FFY 2025

Roadways and Intersections

		PROJECT INFORMATION					REQUESTED F	JNDING				
Rank Sco	ore TIP ID	Project	Sponsor	Phases	2025	2026	2027	2028	2029	Projec	ct Total	Target Letting
1 49	9.9 CFP09-24-003	New York Street at Farnsworth Avenue Intersection Safety Improvement	Aurora	CON	\$	864,000				\$	2,300,000	Q2/2026
2 47	7.4 09-09-0073	Kirk Road over UPRR	Kane County	CON/CE \$	2,500,000					\$	63,196,421	11/2024
3 45	5.9 CFP09-24-003	New York St Corridor from Commons Dr to Entrance 6	Aurora	CON/CE \$	355,000					\$	2,271,796	11/2025
4 32	2.4 CFP09-24-005	Hubbard Avenue Reconstruction from Kirk Road to Pierson Drive	Batavia	E2		\$	191,757			\$	3,915,140	3/2029
5 26	5.8 CFP09-24-003	Sullivan Road - Highland Av to Mitchell Rd	Aurora	CON/CE				Ş	1,628,00	0 \$	2,385,000	Q1/2029
6 26	5.4 CFP09-24-001	McLean Boulevard at Sports Way/Spartan Drive Intersection Improvements	Elgin	CON/CE		\$	448,000			\$	785,000	Q3/2027
7 26	5.2 CFP09-24-005	Douglas Road Reconstruction - Raddant Road to Kirk Road	Batavia	E2		\$	156,154	_		\$	3,203,072	3/2029
	CFP09-24-005	Douglas Road Reconstruction - Raddant Road to Kirk Road	Batavia	CON/CE				Ş	831,59	7		
8 25	5.6 CFP09-24-005	McKee Road Reconstruction - Van Nortwick Avenue to IL 31	Batavia	E2		\$	186,231			\$	3,804,621	3/2029
	CFP09-24-005	McKee Road Reconstruction - Van Nortwick Avenue to IL 31	Batavia	CON/CE				Ş	2,085,78	8		
9 18	3.9 CFP09-24-001	W Main Street Improvements - Ben St. to Hale St.	Plano - D3	E2		\$	20,000			\$	1,470,000	3/2027
10 17	7.7 CFP09-24-002	Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane	Yorkville - D3	E2	\$	148,680				\$	3,122,280	Q1/2028

Asset Management

			PROJECT INFORMATION					REQUEST	ED FUNI	DING			
Rank	Score	CFP ID	Project	Sponsor	Phases	2025	2026	2027		2028	2029	Project Total	Target Letting
1	48.1	CFP09-24-0047	Galena Boulevard, Oak Avenue, & New York Street Resurfacing (Park Place to Roc Street)	ot Aurora	CON/CE				\$	750,000		\$ 1,536,00	00 Q1/2028
2	44.1	CFP09-24-0042	South Street and Seventh Street Improvements	Geneva	CON				\$	773,357		\$ 3,778,40	Q3/2028
3	42.1	CFP09-24-0045	Eola Road Resurfacing - Keating Drive to Hafenrichter Road	Aurora	CON/CE					\$	750,000	\$ 1,200,00	00 Q1/2029
4	41.1	CFP09-24-0051	Kautz Road, Ellington Drive, and Keating Drive Resurfacing (Ridge Avenue to Normantown Road)	Aurora	CON/CE					\$	750,000	\$ 1,560,00	Q1/2029
5	38.2	CFP09-24-0049	Montgomery Road Resurfacing (US 34 to Frontenac Street)	Aurora	CON/CE				\$	750,000		\$ 1,218,00	0 Q1/2028
6	37.7	CFP09-24-0019	Lakewood Creek Drive Resurfacing (US Route 30 to Concord Drive)	Montgomery - D3	CON/CE					\$	461,275	\$ 1,037,70	00 Q1/2029
7	37.5	CFP09-24-0010	National Street Reconstruction - IL RT 31 to Railroad	Elgin	CON/CE				\$	476,250		\$ 750,00	Q2/2028
8	35.5	CFP09-24-0011	Douglas Avenue Reconstruction	Elgin	CON				\$	1,000,000		\$ 4,530,00	Q3/2028
9	32.7	CFP09-24-0025	Hankes Road Resurfacing (Village Limits to Village Limits)	Sugar Grove	CON/CE				\$	492,900		\$ 711,10	Q1/2028
10	30.9	CFP09-24-0017	State Street Resurfacing (Unnamed Creek to Duchess Lane)	Hampshire	CON/CE				\$	740,025		\$ 1,067,50	Q1/2028
11	25.9	CFP09-24-0024	E. Prairie Street Resurfacing (IL Route 47 to Gordon Road)	Sugar Grove	CON/CE					\$	668,075	\$ 949,00	Q1/2029
12	22.1	CFP09-24-0014	Wheeler Road Resurfacing (LAFO) - Esker to IL 47 (east)	Sugar Grove	CON				\$	750,000		\$ 1,736,09	Q2/2028
13	21	CFP09-25-0015	Dugan Road Resurfacing (LAFO)	Sugar Grove	CON					\$	750,000	\$ 1,432,79	Q2/2028

Chairman

Jeffery Schielke Mayor City of Batavia

Vice Chairman

John Skillman President Village of Carpentersville

CMAP Committee

Representatives

Corinne Pierog Kane County Board Chair MPO Policy Committee

Matt Kellogg Kendall County Chairman MPO Policy Committee

Jeffery Schielke Council of Mayors Executive Committee Chair

MPO Policy Committee

Matthew Brolley **CMAP Board** MPO Policy Committee

Municipal Members Village of Algonquin City of Aurora Village of Big Rock Village of Burlington Village of Campton Hills Village of East Dundee Village of Elburn City of Elgin City of Geneva Village of Gilberts Village of Hampshire Village of Huntley Village of Kaneville Village of Lily Lake Village of Lisbon Village of Maple Park Village of Millbrook Village of Millington Village of Montgomery Village of Newark Village of North Aurora Village of Oswego Village of Pingree Grove City of Plano Village of Plattville City of Sandwich

Village of Wayne Village of West Dundee City of Yorkville

Village of Sleepy Hollow

Village of South Elgin

City of St. Charles

Village of Sugar Grove

Village of Virgil

County Members Kane County Kendall County



COUNCIL STAFF

Jacqueline L. Forbes Executive Director

Heidt E. Lichtenberge Council Director

George T. Kandathil Gretchen H. Klock

December 3rd, 2024 DATE:

TO: KKCOM Full Council

FROM: Heidi Lichtenberger, Council Director

RE: Director's Update

Upcoming Meetings

January 16th, 2025 KKCOM Transportation Policy: KKCOM Bike/Ped: TBD Spring 2025

Funding Opportunities

CMAP FFY26-2030 Call for Projects: STP-Shared Fund, CMAQ, CRP, and TAP-L

Funding is available for the STP-Shared Fund, CMAQ, CRP, and TAP-L fund sources. The biannual call for projects administered by CMAP staff opened October 21.

Local applications due in eTIP for Planning Liaison review due December 9th.

- The STP-Shared Fund supports highways, bridges, transit, bicycle, and pedestrian projects,
- CMAQ supports air quality and congestion improvements,
- CRP supports the reduction of carbon dioxide emissions, and
- TAP-L supports non-motorized transportation.

Detailed information about eligibility, the application process, and FAQs can be found online, along with fact sheets for each fund source: Call for Projects, CMAP also recorded an informative webinar: CFP Webinar.

USDOT FY 2025 RAISE Grant Opportunity

The U.S. Department of Transportation (USDOT) Rebuilding American Infrastructure with Sustainability and Equity (RAISE) program provides grants for surface transportation infrastructure projects with significant local or regional impact. The minimum size for capital RAISE grant awards is \$5 million for projects in urban areas and \$1 million for those in rural areas. There is no minimum award amount for planning grants. The maximum award size for both capital and planning grants is \$25 million.

The Notice of Funding Opportunity details two rounds of selections:

- Round 1: The Department is reserving a portion of the \$1.5 billion in FY 2025 RAISE funds, provided by the Infrastructure Investment and Jobs Act (Bipartisan Infrastructure Law, or BIL), for Highly Rated applications that were not selected under the FY 2024 RAISE NOFO and designated FY 2024 Projects of Merit. FY 2024 Projects of Merit not selected for award under Round 1 must submit a revised application in **Grants.gov** to be considered under Round 2.
 - Eligible applicants seeking awards under Round 1 must notify USDOT by email (RAISEgrants@dot.gov) by December 2, 2024
 - Awards announcement: Expected January 13, 2025
- Round 2: The Department will make another round of selections using a portion of the \$1.5 billion in FY 2025 RAISE BIL funds and/or additional funding that may become available for the program under the FY 2025 Appropriations Act. Complete instructions on how to register and apply can be found at Grants.gov.
 - Round 2 applications are due January 30, 2025
 - Awards announcement: Expected by June 28, 2025

PROTECT Discretionary Grant Program

The Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Discretionary Grant Program promotes transportation infrastructure resiliency by strengthening surface transportation against natural hazards. The application period will close February 24th: PROTECT Grant Program.

Partner Updates

IDOT Statewide Public Transportation Plan

IDOT's statewide public transportation plan, *Next Move Illinois*, is still in progress. This plan is the successor plan to the 2018 Illinois Statewide Public Transportation Plan. As part of the planning process, IDOT will update as well as elicit input from stakeholders including state and municipal agencies, elected officials, and the public in order to improve public transportation quality. A fact sheet as well as a link to an online questionnaire is here: (IDOT Public Transportation Survey). Questions or comments about the plan can be emailed to: (DOT.IllinoisTransitPlan@illinois.gov). Initial findings will be finished in Fall/Winter 2024, and a draft plan will be made public in Fall/Winter 2025.

IDOT D1 PPI Form Update

Effective August 8, 2024, the IDOT D1 PPI Form D1 PI0004 has been updated. Any PPI's submitted on the previous form will be returned for revisions. The new form can be found here. Choose "District 1" in the Topic dropdown menu, hit "Filter Table", and scroll down to D1 PI0004 Project Program Information.

2023 IDOT Statewide Crash Data

On July 22, IDOT released <u>Circular Letter 2024-15</u> announcing that 2023 statewide crash data is now available. This information can be accessed by logging into "IDOT's Safety Portal" via this <u>link</u>. If you are a first-time user, a new account must be created as described in the circular letter.

Metra Proposed 2025 Budget

On October 10, 2024, Metra proposed a 2025 operating budget of \$1.135 billion with no changes to fares and reliance on strong sales tax revenues and dwindling federal covid-relief aid to cover the expected growth in expenses. Metra also proposed a \$366.4 million capital plan. The 2025 proposed budget can be viewed here: 2025 Metra Proposed Budget.

Proposed 2025 Budget Released by Pace Bus

On September 18th, 2024, Pace released its proposed 2025 budget at its Board of Directors' meeting. The budget spells out the coming year's plan for operating costs and capital investments. Highlights of the 2025 budget include a replete capital program and fully funded operational budgets for both fixed route and paratransit services, with no fare increases or reductions in service. The public will have the opportunity learn about and comment on the budget starting on October 17, 2024, when Pace will hold a series of in-person and virtual public hearings to present its proposed 2025 Operating Budget, 2026-2027 Two-Year Financial Plan, and 2025-2029 Five-Year Capital Program. More information can be found on the <u>Pace Bus website</u>.

USDOT FHWA Learning Management System

FHWA's National Highway Institute launched its Blackboard Learning Management System (LMS) to provide a more interactive and user-friendly platform, offering easier access to course information, simplified course registration, transcript viewing, and online management of profile information and passwords. Visit <a href="https://example.com/here-friendly-new-friendly-

USDOT Climate Change Webinars

Throughout 2024, the USDOT Climate Change Center has hosted webinars on climate change and transportation topics, ranging from greenhouse gas reduction strategies to climate resilience activities to research and technology advancements. There are two more climate webinars on the horizon: December 11th, and January 15th (2025). For more information as well as past webinars and slides, please visit <u>USDOT Climate Change Webinars</u>.

IDOT BLRS 2024 MFT Eligibility and Spending Process T2 Training

IDOT's T2 Center has announced that a new, informative 2024 MFT training is now available online. For more information on how to navigate this training, along with 35+ additional trainings offered by T2 Center, please reference the <u>Getting Started Guide</u>. New users will need to contact <u>Barry.Kent@illinois.gov</u> for credentials.

Kane County Updates

Kane County Safety Action Plan Public Engagement

As part of the Safe Streets and Roads for All (SS4A) program, CMAP launched websites for each county-led safety action plan. The websites provide information on the project's timeline and any upcoming events. For the Kane County Safety Action Plan, the project team is asking our partners to give input by completing a survey and dropping pins on an interactive map where there are traffic safety concerns. As part of the project, the consultants have developed a draft High Injury Network which will be added to the online map. This network will help prioritize the most urgent traffic safety needs in Kane County. Members of the Steering Committee had an opportunity to provide feedback on the draft maps and having the input of our partners will be valuable. We are urging all members of the community to participate. Please add your input here: Kane County Safety Action Plan website.

WWW.KKCOM.ORG

Kane County DOT's New TIP Web App

The <u>Kane County Division of Transportation</u> is pleased to announce the publication of our new interactive TIP (Transportation Improvement Program) web app, allowing users to view KDOT projects within our five-year TIP in greater detail. The user can view by project category, location, County Board District, and more. The new interactive TIP map can be found at the following link: <u>KDOT's TIP Map</u>. You can also visit <u>KDOT's homepage</u> and find it under "2024-2028 Transportation Improvement Program Approved".

Chairman

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Vice Chairman

John Skillman President Village of Carpentersville

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County Members Kane County Kendall County

Village of Sugar Grove Village of Virgil Village of Wayne Village of West Dundee City of Yorkville



COUNCIL STAFF

Jacqueline L. Forbes Executive Director

Heidi E. Lichtenberger Council Director

George T. Kandathil Regional Planning Liaison

Gretchen H. Klock Regional Planning Liaison

DATE: December 3, 2024

TO: Kane Kendall Council of Mayors

FROM: Council Staff

RE: KKCOM Chairman and Vice Chairman Nominating Committee

Per KKCOM bylaws, a new Chairman and Vice-Chairman shall be elected at the regular April/May meeting of the odd numbered years. If appointed, their terms will last two years, but they are allowed to serve more than one term.

Prior to the election of the Chairman and Vice-Chairman, the Chairman shall appoint a nominating committee of three (3) members of the Kane Kendall Council. To meet the requirement, council staff will work with the Chairman to organize a nominating committee and will notify the Full Council once it is in place. This committee will announce their nominations before the next Full Council meeting and the Full Council will vote on the proposed nominations at the meeting.

Selections: RCO: 09 Engineer:

09	Fund: Tip Fu	ınd:	LOCATE	D IN THE CMAP	KANE REG	SIONAL COUN	CIL								
Local Agency/ Section	•	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Co	st/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv R Requested CDC DTC Est/Act CD DT	Certified CD	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	STATE	Review * NIPC * *
1 AURORA 190032900CH	FAU3579 - Montgomery Rd Hill Av INTERSECTION IMPROVEMENT	1	09-19-0007 E1: / E2: FFY23 / CMAQ	/ / / / 463,995 / / 892,500 /	0 / 371,196 / 714,000 /	CE 2 8 /23/2017	NR	A 8 /24/2017	r'es		11/7/2025	MS CR HR Green		NR	* NR * * * * * *
3025			RW: FFY24 / CMAQ / C: FFY26 / CMAQ / CDS	/ / 7,945,000 /	6,156,000 / 1,000,000 /	REMARKS:	DA:Kane C	Co 13-00127-00-W	/R. Requires	Addendum. CDS	S/CMAQ funds.PE2	kick-off meeting	neld 2-19		* * * * * *
2 AURORA 210033900CH	FAU1503 - Indian Trail Edgelawn Dr to Highland Ave RESURFACING; MOD TS INTERSECTION IMPROVEMENT		09-20-0083 E1: / / E2: / RW: /	/ / / / / / / / / / / / / / / / / / /) 0 / / /	CE 1 3 /13/2023	NR	A	/es 1/15/2024		11/8/2024	MS CR Stanley Gr		NR	* NR * * * * * * * * * * * * * * * * * *
3107			C: FFY24 / STPL / CMAQ /	/ / 3,333,000 / / 1,625,000 /	2,666,667 / 1,300,000 /	REMARKS:	PE1 kick-o	off meeting held 1/2	28/2022.						* * * * *
3 AURORA 210034200BT	FAU3819 - Montgomery Rd Middlebury Dr to IL 59 BIKEWAYS	I	09-21-0028 E1: FFY22 / STEP	/ 159,689 / / 15,969 / / 137,480 / / 13,748 / / /	127,750 / 0 / 109,984 / / /	CE 1	NR	E 12/31/2024	lo		4/25/2025	MS CR HR Green	NR No	NR	* NR * * * * * * * * *
3125			C: FFY25 / STE / ILL /	/ 1,490,102 / / 149,010 / / /	192,082 _/ /	REMARKS:	Kick-off me	eeting held 7/21/2	1. Using Secti	ion 1440.					* * * *
4 AURORA 210034300TL	FAU1521 - Galena Blvd Constitution Dr to Locust St INTERMITTENT RESURFACING BIKEWAYS	ı	09-20-0084 E1: / E2: / RW: /		0 / 0 / /	CE 1	NR	E 12/31/2024	lo		11/7/2025	MS CR HR Green	NR No	NR	* NR * * * * * * * * * * * * * * * * * *
3126			C: FFY25 / STPL / STPL / ITEP	/ / 4,350,000 / / 891,000 / / 332,500 /	2,500,000 / 444,314 / 266,000 /	REMARKS:	Kick-off me 2028/MYB		022. 2 Stage (construction will	be split out after DA	A. S1: 11/7/2025.	S2:		* * * * *

Selections: RCO: 09 Engineer:

Deciding Approv Polycet Rouse Polycet Ro	09	Fund: Tip F	und:	<u> </u>	LOCATE	D IN THE CMAP	KANE REC	GIONAL COUN	<u>CIL</u>								
\$ AURORA 21033440/WR PROY 10 GOGNO GORA PROY 21033440/WR PROY 21033460/WR REJUREACING 10 GORA GORA PROY 21033460/WR PROY 2103460/WR REJUREACING 21033460/WR PROY 21033460/WR REJUREACING 2103460/WR PROY 21033460/WR REJUREACING 2103460/WR REJUREACING 2103	Local Agency/ Section	From/ To/ Scope of Work 1/			Cost/Fed Co	est/Authorized		mental	Hearing	Requested CI D' Est/Act CD	Certified CD	CD	Low Bid/ Award Date		Dt RR Agmt Cd Dt 404 Permit Cd	STATE	* NIPC *
2 1000.000 1000	5 AURORA	FAU1502 - Sullivan Rd	7,700,000	09	9-20-0082			CE 1	NR		Yes		4/25/2025	MS		NR	* NR
MIDENNOS & RESURFACING REV.	210034400WR	•		≣1:	/	/ /	/	3 /6 /2024							_		*
MODERNIZE TRAFFIC SIGNALS RW		•			/	/ /	0 /							CIVIT	E		*
RW:				=2:	/		/			3 /0 /2024					No		*
128		WODERWIZE TRAIT TO STOWAL		RW∙	/	/ /	/								110		*
3128					/	, ,	,										*
AURORA 2200349009K				C: FFY25	/ STPL	/ 6,413,000 /	5,130,220 /	REMARKS:	Kick-off m	eeting held 10/2	7/2021.STPL/S	STP-Sh.					*
6 AURORA 220034800BR	2120				/ STPL	/ 1,287,000 /	1,030,000 /										*
220034800BR	3120				/	/ /	/										*
220034800BR	e AURORA	FAU1522 - New York St	5 500 000	09	9-19-0031			CE 1	NR		No		9/19/2025	MS		NR	* NR
BRIDGE REHABILITATION E2: FFY24 / BRP2 / S00,000 / 400,000 / 12/31/2024 RW:	220034800BR					/ 400.000 /	320.000 /				110		3/13/2020	CR			*
RW:					/	1								TBD	NR		*
AURORA 220034900SW SIDEWALKS Fry25 BRP		BRIDGE REHABILITATION	I I	E2: FFY24	/ BRP2	/ 500,000 /	400,000 /			12/31/2024							*
13127					/	/ /	/								Yes		*
3127 AURORA 220034900SW AURORA 220034900SW SIDEWALKS E1:			ı	RW:	/	/ /	/										*
3127 AURORA 220034900SW Var - Various 930,360 E1:				C: EEV25	/ / BRP	/ 5 500 000 /	4 400 000 /	REMARKS.	Kick-off m	eetina to be held	d 10/2022. Pote	ential 1440.					*
AURORA 220034900SW				C: FF125	/	/ 3,300,000 /	,,100,000 /	REWEATO.		g							*
20034900SW	3127				/	/ /	,										*
220034900SW	ALIBODA							05.4	ND							ND	* ND
SIDEWALKS E2:		var - various			9-23-0002	/	,	CE 1	NK		No		1/1/2026			NK	* NR *
SIDEWALKS E2:	220034300311		ľ	= 1.	/	1 ,	0 /			E				H. R. Gree	NR		*
AURORA 230035600RS Highland Av E1: / / / / / / / / / / / / / / / / / / /		SIDEWALKS		= 2:	/	, ,	0 /										*
3188 FAU1503 - Indian Trail Rd 1,760,000 09-22-0035 10 1 1/2 1/					/	/ /	/								No		*
3 AURORA FAU1503 - Indian Trail Rd 1,760,000 09-22-0035 CE 1 NR No 11/8/2024 MS NR * 230035600RS Highland Av E1: / / / / / / / / / / / / / / / / / / /			F	RW:	/	/	/										*
3188					/	/ /	/		0 1:	0.0070 : /	(004 4005	1000 1007)			110.47.0		*
AURORA FAU1503 - Indian Trail Rd 1,760,000 09-22-0035 CE 1 NR No 11/8/2024 MS NR * 230035600RS Highland Av E1: / / / / / 7/28/2024 CR CR * Thomas E NR * RESURFACING E2: / / / / / / / / / / / / / / / / / / /				C: FFY25	/ SRTS	/ 930,360 /	744,288 /	REMARKS:		3 SR I S project	s (021-1035; -1	1036; -1037). Imp	pacts 11 Streets. K	ick-off meeting ne	eld 2-17-2		*
AURORA FAU1503 - Indian Trail Rd 1,760,000 09-22-0035 CE 1 NR No 11/8/2024 MS NR * 230035600RS Highland Av E1: / / / / / / / / / / / / / / / / / / /	3188				/	/ /	/		023.								*
230035600RS					/	/ /	/										*
230035600RS	8 AURORA	FAU1503 - Indian Trail Rd	1,760,000	09	9-22-0035			CE 1	NR		No		11/8/2024			NR	* NR
RESURFACING E2:	230035600RS	_	E	≣1:	/	/ /	/	7 /28/2024									*
/ / / / / / / * RW:					/	/	0 /							I nomas E	NR		*
RW:		RESURFACING		=2:	/	/ /	/								No		*
/ / / / / / / / / / / / / C: FFY24 / STPL / 1,760,000 / 750,000 / REMARKS: Item No. 110.				٥١٨/٠	/	<i>1</i>	1								110		*
*			·	\ V V .	/	, ,	,										*
				C: FFY24	/ STPL	/ 1,760,000 /	750,000 /	REMARKS:	Item No. 1	10.							*
3212	2070			· · ·	/	1 /											*
	3272				/	/ /	/										*

Selections: RCO: 09 Engineer: Fund: Tin Fund

09	Fund: Tip F	-und:		LOCATE	D IN THE CMAP	KANE REG	SIONAL COUN	<u>CIL</u>							
Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/C	ost/Fed Co	ost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 R STATE	
9 AURORA 230035900TL	FAP0360 - Farnsworth Av Bilter Rd to Sheffer Rd RESURFACING MODERNIZE TRAFFIC SIGNAL	S	E1: E2: RW:	-22-0044 / / / / / / / STPL	/ / / / / / / / / / / / 4,351,000 /	0 / 0 / / / 2,500,000 /	CE 1 REMARKS:	NR PE1 kick-c	Yes E 4 /15/2025 ff held 12-20-2023.		1/1/2027	MS CR		NR	* NR * * * * * * * * * * * * *
3222 10 AURORA 230036400RS	FAU3570 - Liberty St Eola Rd to Commons Dr RESURFACING		E1: E2: RW:	-22-0041 / / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / 990,000 /	/ 0 / / / 742,500 /	CE 1 7 /29/2024 REMARKS:	NR Item No. 1	No 11.		11/8/2024	MS CR	NR No	NR	* * * NR * * * * * * * * * * * * * * *
3271			C. 11124	/ /	/	/									* *
11 AURORA 230036600RS	FAU1650 - Ashland Av IL 25 to Union St RESURFACING		E1: E2: RW:	-22-0036 / / / / / / / STPL	/	/ 0 / / / / 750,000 /	CE 1 7 /29/2024 REMARKS:	NR Item No. 1	No 12.		11/8/2024	MS CR	NR No	NR	* NR * * * * * * * * * * * * * * * * *
12 AURORA 230036700RS	FAU3895 - Prairie St W City Limits to Randall Rd RESURFACING		E1: E2: RW:	/ -22-0039 / / / / / / STPL	/ / / / / / / / / / / / / 1,760,000 /	/ 0 / / / 750,000 /	CE 1 7 /29/2024 REMARKS:	NR Item No. 1	No 13.		11/8/2024	MS CR	NR No	NR	* * * NR * * * * * * * * * * * *
3269			J	/	/ / / / / / / / / / / / / / / / / / /	/									* *

Selections: RCO: 09 Engineer:

09	Fund: Tij	p Fund:	LOCATE	O IN THE CMAP	KANE REG	IONAL COUN	CIL							
Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost	st/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 R STATE	NIPC
13 AURORA 240036800RS	FAU1509 - Indian Trail Rd County Line to Eola Rd RESURFACING	1	E1: / / E2: / RW: /	/ / / / / / / / / / / / 1,395,000 /	7 0 / 1 1 750,000 /	CE 1 10/4 /2024 REMARKS:	NR	No		1/17/2025	MS CR	NR No	NR	* NR * * * * * * * * * * * * *
3295 14 BATAVIA 220008800SW	Var - VARIOUS (See Note) SIDEWALKS	ļ	09-22-0072 E1: / E2: / RW: /		, , , , , , ,	CE 1 9 /12/2023	NR	Yes		1/17/2025	MS CR	NR No		* * NR * * * * * * * * * * * * *
3303			C: FFY25 / SRTS / /	/ / 350,000 / / / /	250,000 / / /	REMARKS:	Maple Ln/f	Republic Rd/Webster St/Blaine	St.					* * * *
15 ELGIN 200018900PV	FAU2525 - Dundee Av Page St to EnterpriseSt RECONSTRUCTION	1	09-20-0089 E1: / E2: / RW: / C: FFY24 / STPL	/ / / / / / / / / / / / 8,448,000 /	0 / 0 / / / / 2,500,000 /	CE 1 6 /26/2024 REMARKS:	NR	Yes A 11/21/2024		1/17/2025	MS CR EEI	NR No	NR	* NR * * * * * * * * * *
3268			1	/ / / /	/									* * *
16 ELGIN 240020600RS	FAU1325 - Lillian St McLean Blvd to South St RESURFACING	1	09-22-0023 E1: / E2: / RW: / C: FFY25 / STPL	/ / / / / / / / / / 1,020,000 /	/ 0 / / / / 765,000 /	CE 1 7 /30/2024 REMARKS:	NR FAU 1325	South St (Lillian-Walnut) &FAU	J 1326 Walnut Av	11/8/2024 ve (South-Wilcox).	MS CR Hampton	NR No	NR	* NR * * * * * * * * * *
3279			/	/ /	/									* * *

Selections: RCO: 09 Engineer:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Fund: Tip Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Project Route/ Current CE3 Design Appv ROW Req Plans to CO Target Let/ E1/E2 Jntagmt Cd A-95 Review Local Agency/ T.I.P. NO. Environ-Public CD Low Bid/ Dt STATE * NIPC Requested CDCertified Consultant Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing RR Agmt Cd To/ DT Award Date Approval Status DTCD Dt Scope of Work 1/ Award Amt Est/Act CD DT 404 Permit Cd Scope of Work 2/ Record id DT 17 GENEVA - IL 38 (E.State) 16,097,807 CE 2 Α AB 09-10-0024 Yes 3/7/2025 050010200PV E1: IL 25 6 /24/2010 BLA to Kirk Road PH Α 0 / 6 /24/2010 RECONSTRUCTION E2: LIGHTING / CMAQ / 3,000,000 / 2,400,000 / RW: FFY21 C: FFY22 / STE REMARKS: ITEP #120090. See LOI for State Participation breakdown (\$6,512,613.60). / 1,518,850 / 1,215,080 / / STPL / 3,333,333 / 2,500,000 / 988 / CMAQ / 5,339,523 / 4,271,618 / 18 HAMPSHIRE FAU0098 - State St CE 1 NR NR * NR 417,430 MS 09-20-0060 No 6/13/2025 240002200RS CR E1: Allen Rd EEI Е NR to Unnamed Creek 0 / 1 /15/2025 RESURFACING E2: No RW: RFMARKS: Kick-off meeting held 6/14/2024. C: FFY25 / STPL 313,073 / 417,430 / 3278 19 KANE CE 2 NR NR * NR CH77 - Kirk Rd MS 19,760,000 09-09-0073 Yes 9/19/2025 CR 120019204BR **UPRR** E1: FFY13 / BRPP 838,970 / 671,176 / A 7 /20/2021 Strand F Α 0 / E2: FFY22 / BRP2 7 /20/2021 BRIDGE REHABILITATION 729,000 / 583,200 / RW: FFY22 / BRPR 80,000 / 100,000 / REMARKS: SN 045-3096. PE1 kick-off mtg held 11-19-13. C: FFY23 / BRP 15,808,000 / 19,760,000 / 2271 20 KANE NR - VARIOUS CE 1 NR * NR Var 654,756 09-23-0030 No 1/17/2025 MS 220055700SP CR E1: 3 /25/2024 Kimley-Ho NR 0 / PAVEMENT MARKING E2: No RW: C: FFY25 / HSIP 654,756 / 589,281 / REMARKS: 3308

Tuesday, November 26, 2024

2782

Selections: RCO: 09 Engineer:

C: FFY23 / BRP

/ 1,650,000 /

1,320,000 /

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Tip Fund: Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Current CE3 Jntagmt Cd Project Route/ Public Design Appv ROW Req Plans to CO Target Let/ E1/E2 A-95 Review Local Agency/ T.I.P. NO. Environ-CD Low Bid/ Dt STATE * NIPC From/ FFY/Fund/Cost/Fed Cost/Authorized Consultant Section Estimate mental Hearing Requested CDCertified RR Agmt Cd To/ Approval DT Award Date Status DTCD Dt Scope of Work 1/ Est/Act CD DT Award Amt 404 Permit Cd Scope of Work 2/ DT Record id 21 KANE CO. FP - Gr Wstrn Tr 410,000 CE 2 NR MS 09-18-0002 1/16/2026 CR 17F300008BT E1: Randall Rd 11/9 /2018 WBK NR 0 / Α 11/9 /2018 E2: FFY20 / STE2 / **BIKEWAYS** 163,000 / 38,400 / No RW: FFY20 / STER 500,000 / 625,000 / REMARKS: Max ITEP: \$680,034. C: FFY26 / STE 141,634 / 410,000 / 2920 22 PLATO TOWNSHIP TWP2110 - Muirhead Rd CE 2 NR MS NR * NR 1,650,000 09-17-0006 Yes 1/17/2025 171208201BR E1: FFY17 / BRPP / CR CN RR 4 /11/2022 85,825 / 68,660 / A HLR 0 / E2: FFY22 / BRP2 4 /11/2022 BRIDGE REHABILITATION 150,000 / 120,000 / RW: FFY22 / BRPR / 40,000 / 32,000 /

REMARKS: SN: 045-3132.



Local Government Update

175 W Jackson Blvd Suite 1550 Chicago, IL 60604 312 913 3200 rtachicago.org

November 2024 Update

Regional transit budget presentations scheduled, final vote to be held in December

Each year, the RTA reviews, adopts, and monitors the annual operating budgets of CTA, Metra, and Pace. The process begins in earnest in the fall, when the Service Boards present their initial budget proposals to their boards and the public. A series of presentations has been scheduled throughout the region to review the proposed 2025 regional operating budget and five-year capital program, which will be shared publicly on the RTA website on November 15. RTA staff will be available at public open houses following each of the presentations for members of the public to provide feedback. The first presentation was held in Cook County in October, and the remaining are scheduled as follows:

- DuPage County Board | Tuesday, Nov. 12 | 10 a.m. | DuPage Center Administration Building, County Board Room, 3rd Floor, 421 N. County Farm Rd., Wheaton
- Lake County Board | Tuesday, Nov. 12 | 9 a.m. | Lake County Board Office, 18 N. County Street, 10th Floor, Waukegan
- McHenry County Board | Thursday, Nov. 14 | 9 a.m. | McHenry County Administration Building, 667 Ware Rd., Woodstock
- Virtual Public Hearing | Tuesday, Dec. 3 | 4 p.m. | Zoom
- Kane County Board | Tuesday, Dec. 10 | 9:30 a.m. | Kane County Government Center, 719 S. Batavia Ave., Building A, Geneva
- Will County Board | Tuesday, Dec. 10 | 9 a.m. | Will County Board Office, 302 N. Chicago St., Joliet

The Service Boards will present their final budgets at the RTA's November 22 Board meeting once their public comment periods have concluded, and a final vote will be taken by the RTA Board of Directors on December 19. Previous regional budgets, capital plans, and other financial documents can be found on the RTA website.



Local Government Update

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Four nominees from City of Chicago appointed to RTA Board

The Chicago City Council approved four out of five of Mayor Brandon Johnson's nominees to the RTA Board of Directors last month. The four appointees begin their terms immediately:

- Dennis J. Mondero, Executive Director, Chinese Mutual Aid Association
- Natasha E. Jenkins, Senior Attorney Labor and Employment, Clark Hill
- Nora Cay Ryan, Chief of Staff, Chicago Federation of Labor
- Thomas Kotarac, Senior Vice President, Civic Committee of the Commercial Club of Chicago

Suburban Transit Summit gathers regional leaders, advocates to weigh in on funding and reform

The RTA hosted a half-day <u>Suburban Transit Summit</u> in Arlington Heights on October 24 in partnership with Metra, Pace, and CTA. The event provided a forum to discuss the future of transit service in Chicago's suburbs with a diverse audience of state legislators, transit agency leadership and staff, local officials, the business community, advocates, and riders. Attendees learned about ongoing agency plans to transform suburban transit through network revitalization and new connections, and how these plans are interconnected to provide regional benefit.

Lessons learned from the Suburban Transit Summit's panel discussions and breakout sessions will carry forward in the RTA's work in advocating for \$1.5 billion in annual systemwide operations funding and governance reform that strengthens the agency's authority on service standards, fare policy, and capital project prioritization. Portions of the event were recorded and will be made available to attendees and published online, as well as a full report with recommendations from the event.



Local Government Update

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RTA seeking feedback on system performance dashboards

The RTA, CTA, Metra, and Pace publish a variety of data on the performance of the region's transit system – including information on staffing, service delivery, and safety. The RTA Mapping and Statistics (RTAMS) portal hosts some ridership and service metrics across all three Service Boards, and CTA, Metra, and Pace each have their own system performance dashboards. To ensure full compliance with the transit omnibus law, the RTA is seeking feedback on each of the dashboards from a variety of users and asks that general comments be submitted to RTA Government Affairs staff.